



Overview and Scrutiny Management Board

Work Programme 2010/11

| Topics | J | J | A | S | O | N | D | J | F | M | A | M |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|---|---|----|----|----|---|------------|---|----|---|---|
| Budget Scrutiny <ul style="list-style-type: none"> Corporate Plan revising and updating Capital Strategy and Asset Management Plan Capital Programme 2011/12 Setting Revenue Budget and Council Tax levels 2011/12 | | | | | | | | 5, 12 & 17 | | | | |
| Cabinet response to budget scrutiny recommendations | | | | 22 | | | | | | 23 | | |
| Joint Finance and Performance monitoring, including LAA performance monitoring and Medium Term Financial Strategy | 30 | | | 22 | | 24 | | | | 23 | | |
| Scrutiny Quarterly Monitoring / Annual Scrutiny Report | 30 | | | 22 | | | | 26 | | | | |
| Leader and Chief Executive | | | | 22 | | 24 | | 12 & 17 | | 23 | | |
| Annual Expenditure on Insurance Compensation | | | | | 27 | | | | | | | |
| Monitoring Progress against Citybus Review Action Plan (min 67(2) refers) | | | | | | | | | | 23 | | |
| Reviews Progress on the Joint Strategic Needs Assessment (min 67(2) refers) | To be carried forward to 2011/12 | | | | | | | | | | | |
| Transformational Change Programme (min 60 refers) | Referred to Support Services OSP who are already looking at this in their work programme (duplication) | | | | | | | | | | | |
| Scrutiny and Media Relations Task and Finish Group (min 68 (b)(9) refers) | | | | | | | | | | 15 | | |
| 'Final Sign Off of Devonport Regeneration Company Partnership (DRCP) Succession Strategy' (min 53 refers) | | | | | | | | | | | | |
| Supporting People (Funding Allocation) (PCC Motion on Notice No. 12 10/11 refers) | To be carried forward to 2011/12 | | | | | | | | | | | |

Key: New Item